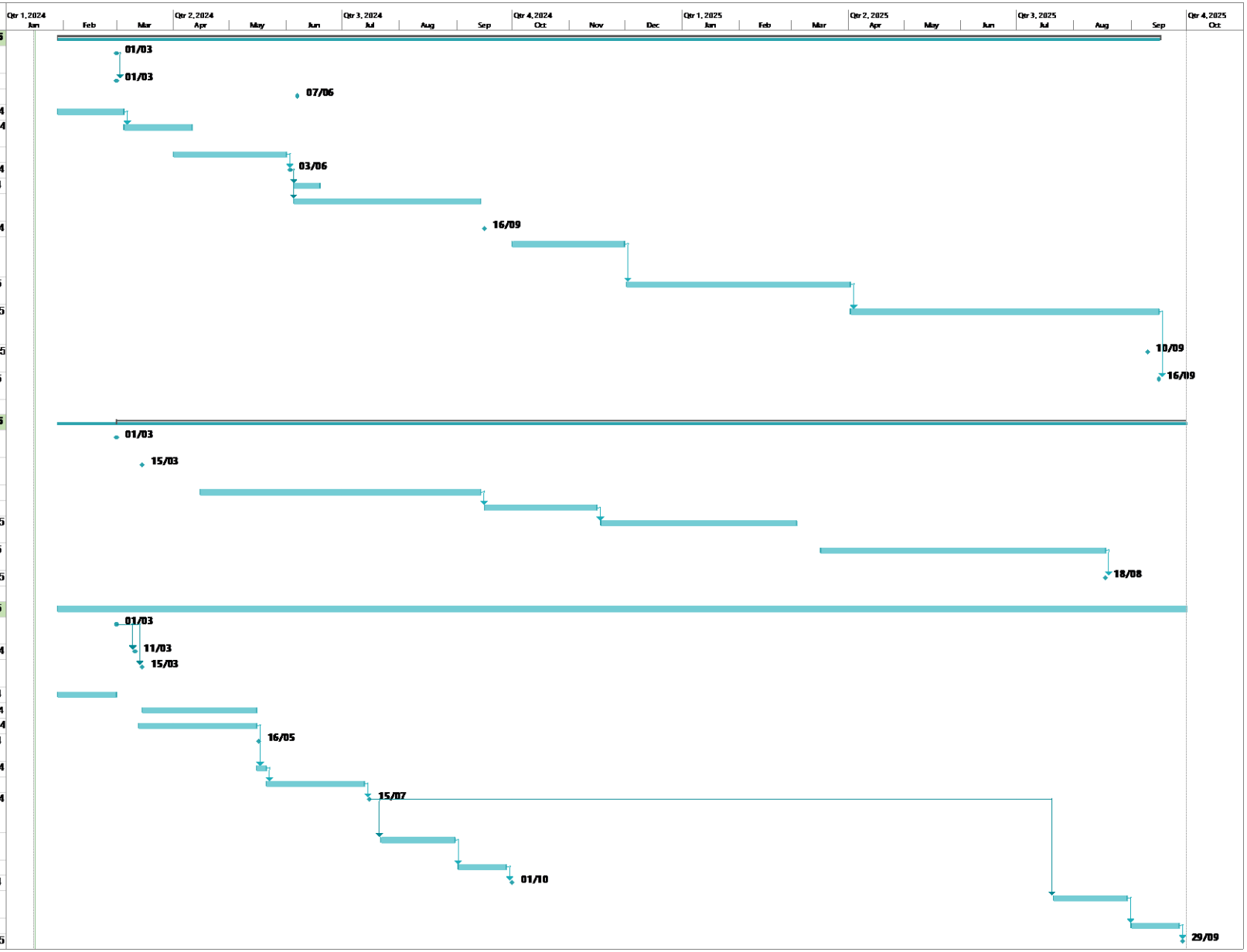
Timeline for Integrated Wetlands – Phase 2

ID	Task Name	Start	Finish
1	**Tarrington**	**Mon 29/01/24**	**Tue 16/09/25**
2	Cabinet decision on strategy/funding - milestone (end of call in period)	Fri 01/03/24	Fri 01/03/24
3	Approval to proceed (project board)	Fri 01/03/24	Fri 01/03/24
4	Release of phosphate credits	Fri 07/06/24	Fri 07/06/24
5	NEC consultant procurement (QS)	Mon 29/01/24	Mon 04/03/24
6	Review specification & prepare design & build tender - External	Tue 05/03/24	Wed 10/04/24
7	Design & build procurement	Mon 01/04/24	Fri 31/05/24
8	Contractor appointment	Mon 03/06/24	Mon 03/06/24
9	Mobilisation	Wed 05/06/24	Tue 18/06/24
10	Detailed design, discharge of planning conditions, statutory	Wed 05/06/24	Fri 13/09/24
11	Design approval	Mon 16/09/24	Mon 16/09/24
12	Phase 1 construction - enabling works (highways, access, culvert bridge, drainage, site compound &	Tue 01/10/24	Sat 30/11/24
13	Winter stand-down (to avoid cost escalation due to weather)	Mon 02/12/24	Tue 01/04/25
14	Phase 2 construction - wetland cell construction, underground drainage, water flow, wetland planting	Wed 02/04/25	Mon 15/09/25
15	Environmental Management System & Regulatory Position statement	Wed 10/09/25	Wed 10/09/25
16	Completion (handover to maintenance service)	Tue 16/09/25	Tue 16/09/25
17			
18	**Dilwyn**	**Fri 01/03/24**	**Tue 30/09/25**
19	Cabinet decision on strategy/funding - milestone	Fri 01/03/24	Fri 01/03/24
20	Member Approval to proceed with land purchase	Fri 15/03/24	Fri 15/03/24
21	Conveyancing	Mon 15/04/24	Fri 13/09/24
22	Procurement for preliminary design	Mon 16/09/24	Fri 15/11/24
23	Preliminary design (contingent on completion of purchase)	Mon 18/11/24	Mon 03/03/25
24	Planning application (contingent on completion of purchase)	Mon 17/03/25	Sun 17/08/25
25	Planning consent	Mon 18/08/25	Mon 18/08/25
26			
27	**Lucton School PTP**	**Mon 29/01/24**	**Tue 30/09/25**
28	Cabinet decision on strategy/funding - milestone	Fri 01/03/24	Fri 01/03/24
29	School Governance - to accept PTP i	Mon 11/03/24	Mon 11/03/24
30	Approval to proceed (Project Board decision)	Fri 15/03/24	Fri 15/03/24
31	Develop procurement specification	Mon 29/01/24	Thu 29/02/24
32	Develop formal MOU with school	Fri 15/03/24	Wed 15/05/24
33	Procurement for installation contractor	Wed 13/03/24	Wed 15/05/24
34	Finalise MOU contract with school to accept PTP	Thu 16/05/24	Thu 16/05/24
35	Tender contract award	Thu 16/05/24	Mon 20/05/24
36	Mobilisation & equipment procurement	Tue 21/05/24	Fri 12/07/24
37	Installation - this is subject to school agreement and time constraints for the works and out of our control	Mon 15/07/24	Mon 15/07/24
38	Installation Option 1 - School Summer Holidays 2024	Mon 22/07/24	Fri 30/08/24
39	Option 1 - Commissioning	Mon 02/09/24	Fri 27/09/24
40	Option 1 - Completion	Tue 01/10/24	Tue 01/10/24
41	Installation Option 2 - School Summer Holidays 2025	Mon 21/07/25	Fri 29/08/25
42	Option 2 - Commissioning	Mon 01/09/25	Fri 26/09/25
43	Option 2 - Completion	Mon 29/09/25	Mon 29/09/25